

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2012 - 2016

FUNCTIONAL AREA	TOTAL COST	NET TAX LEVY
General Government		
General Government	0	0
Protection		
Protection	145,000	145,000
Provincial Offences	0	0
	145,000	145,000
Transportation		
Roads / Bridges / Conventional Transit	1,630,000	1,430,000
Kenora Handi Transit	0	0
Other	0	0
	1,630,000	1,430,000
Environmental		
Environmental	20,000	20,000
Health		
Lake of the Woods Cemetery	355,000	355,000
Social & Family		
Social & Family	0	0
Recreation & Cultural		
Recreation & Cultural	830,000	830,000
Kenora Public Library	0	0
Lake of the Woods Museum	0	0
	830,000	830,000
Planning & Development		
Planning & Development	370,000	320,000
TOTAL CAPITAL EXPENDITURES	3,350,000	3,100,000

TOTAL ROADS & BRIDGES INFRASTRUCTURE UNDER SPENDING	TOTAL COST	NET TAX LEVY
2012 Annual Deficit	4,309,000	4,309,000
2013 Annual Deficit	4,199,000	4,199,000
2014 Annual Deficit	4,124,000	4,124,000
2015 Annual Deficit	4,059,000	4,059,000
2016 Annual Deficit	4,264,000	4,264,000
	20,955,000	20,955,000
COMBINED DELETED AND INFRASTRUCTURE DEFICIT EXPENDITURES	24,305,000	24,055,000